

1 PARKS \$ 87 T DONATE \$\$\$\$\$

9 RETIRES 271 YEARS OF SERVICE

70+% VOTER APPROVAL ON LEVY

KCPARIS

Weddings **Camping**

REGIONAL SCHEDULING

\$52,989 \$77,629



\$262,670

\$226,258

\$61,325





\$23,894

Yurts

\$19,222



Concerts \$203,797

MARYMOOR



Parking \$610.506 2012 \$640,068



\$858,046 \$840,387 **Facilities** \$278,721



Trail Events

\$74,683

Marymoor

Total Revenue \$2,371,502 \$2,946,146 WKCAC: ATTENDANCE

2012 \$324,849

\$782,534

2013

KINGCOUNTY.GOV/PARKS



1,221,325





PAC-12 Women's Swimming & Diving Champs **PAC-12 Men's Swimming Champs International Remote Operated Vehicle Championship** North America Swimming Cup (international) International Gay & Lesbian Aquatics sports festival

HOSTED:

41 EVENTS

\$555,000

Awarded in youth, sport, facility grants

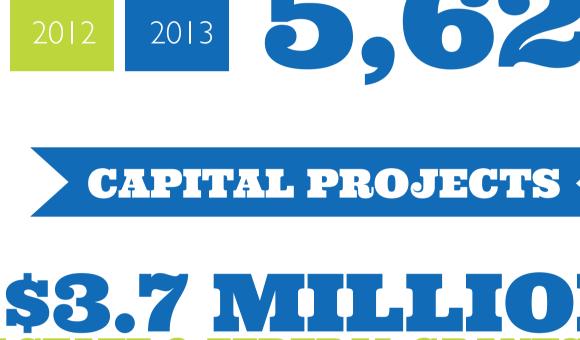
Outreach

8 king county aquatic center

4 cougar mountain

Event

Visitors 37 **EVENTS** 4,980 **EVENTS** 5,625



\$3.7 MILLION



29 BRIDGE

INSPECTIONS



CRAFTS CREW

Sunset Shop Siding & Painting

Steve Cox Teen Center Kitchen Remodel

Peterson Lake Windows & siding

Clise Mansion windmill restoration

Parking lot striping throughout Park System

White Center Public Health Tenant Improvement

Burke Gilman Trail Striping

Security Camera Installation

Steve Cox Hand Ball Court Reroof

Preston CC Light Poles

Steve Cox Teen Garden - Shelter Area

BACKCOUNTRY TRAIL CREW

7 FOOT BRIDGES

1 MILE OF NEW TRAIL LAID BY JACK

REHAB





PARTNERSHIPS/OUTREACH

50,500 7.600

320 EVENTS

\$742,000 Estimated value



Corporate partners retained

* Group Health, REI, etc.

Value

\$819,790

\$251,040 in 2012

Prevail **GroupHealth**®

ACQUISITIONS

PRIBSBRVB



SWANSONS

700 FEET OF TURNPIKE 1 RETAINING WALL 2 MILES OF TRAIL BRUSHED

MAINTENANCE: HOURS 1,557 1,865 CONTROL

6,061

5,421

4,329 6,567 TRAIL STRUCTURES & SIGNAGE 7,998 ATHLETIC FIELDS **RESTROOMS/SHOWERS**

Ten buildings located throughout the property were cleaned out and re-organized

One building turned into a crew locker room

700+TENS

200+

FAMILIES

40 TEEN VOLUNTEERS

20,869 22,576 LITTER/GARBAGE Total includes #'s not shown here 41,316 40,400 TOTAL ANNUAL GREEN HOUSE

ILES OF TRAIL

Crew installed a rock wall surrounding one of the Renton shop flower beds Crew has taken on creating and designing table center pieces for special events WHITE CENTER TEEN PROGRAM

one recipe

FIELD TRIPS

125+ FAVORITE RECIPE: PIZZA learned at least

200+

FREE

LUNCHES

VIA SUMMER

Weekly cooking & baking classes

SACK LUNCH HALLOWEEN PROGRAM CARNIVAL

DLUNTEER 200 MEALS SUPPLEMENT

15 STAFF

HOURS

of recreation

opportunities

5,500 **GAMES**

STATION BOARD M



11 FULL PAGE ADS 6 4 HALF PAGE ADS VA

KING COUNTY PARKS FOUNDATION

King County